

	Sports and Cultural Activities												
	NEA week and other cultural social activities	Committee	NO	NP-53.9 - Small Value Procurement	July-Dec	N/A	July-Dec	July-Dec	Corporate Budget	500,000	500,000		Food, supplies, t-shirts, tokens and other cultural & social related expenses for NEA anniversary.
	Christmas Party	Committee	NO	NP-53.9 - Small Value Procurement	Dec	N/A	Dec	Dec	Corporate Budget	1,900,000	1,900,000		Food, groceries and other related expenses.
	Sports and Athletic Activities/Boot Camp	Committee	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	100,000	100,000		Supplies, materials, t-shirts and other rexpenses for sports and athletic activities.
	Professional Services												
	Auditing Supplies & Equipment	COA	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	500,000	500,000		Office supplies, materials & equipment for COA.
	Consultancy Services	NEA	NO						Corporate Budget	24,441,500	24,441,500		Renewal of contract for GAD, Restructuring & other consultants w/ technical/professional expertise and continuing contract (3-year contract) for ISO Audit.
	Janitorial Services/Skilled	HRAD	YES	Competitive Bidding	Jul-Aug 2024	Jul-Aug 2024	Sep 2024	Sep 2024	Corporate Budget	11,252,500	11,252,500		One (1) year Obligational Janitorial Services/Skilled. Contract Signing is subject to the release of approved GAA.
	Manpower Services	HRAD	YES	Competitive Bidding	Jul-Aug 2024	Jul-Aug 2024	Sep 2024	Sep 2024	Corporate Budget	15,638,500	15,638,500		One (1) year Obligational Manpower Services. Contract Signing is subject to the release of approved GAA.
	Security Services	HRAD	YES	Competitive Bidding	Jul-Aug 2024	Jul-Aug 2024	Sep 2024	Sep 2024	Corporate Budget	10,128,500	10,128,500		One (1) year Obligational Security Services. Contract Signing is subject to the release of approved GAA.
	Other Professional Services	NEA	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	10,000,000	10,000,000		
	Repair and Maintenance												
	Office Building	HRAD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	3,000,000	3,000,000		Supplies, materials and labor for the repair of NEA facilities, offices, preventive maintenance services and other building repair and maintenance.
	IT Equipment	ITCSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	3,000,000	3,000,000		Supplies, materials and labor for the repair of IT Facilities, Fire Suppression, Computer Hardware, Structured Cabling, and Other ICT repair and maintenance.
	Furniture & Fixtures	HRAD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	1,000,000	1,000,000		Cleaning of carpet and repair & maintenance of other equipment, furniture and fixtures repair and maintenance.
	Motor Vehicle	HRAD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	2,000,000	2,000,000		Supplies, materials and labor for the repair and maintenance of NEA motor vehicles.
	Insurance and Registration Fee	HRAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec	Jan-Dec	Corporate Budget	1,500,000	1,500,000		Renewal of building-fire, motor vehicles, and other NEA equipment/properties for insurance & registration.
	Rental												
	Shuttle / Bus Rental / Others	HRAD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	200,000	200,000		Provision of shuttle service for NEA employees and other rental of vehicles.

	Photocopying Machine	HRAD	NO	Competitive Bidding	Jan	Feb	Feb-Mar	Feb-Mar	Corporate Budget	1,800,000	1,800,000		Photocopying Expenses for year 2025.
	Advertising	CCSMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	300,000	300,000		Publication of NEA activities such as NEAM, NECM and other related activities in support to DOE & attached agencies and Energy/Power Summit.
	Printing and Binding	NEA	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	550,000	550,000		EnerNEA Newsletter, Annual Report, In-Focus Magazine, Calendar & Greeting Cards, Binding of Accounting Books, Annual Audit Report and other records & reports.
	Publication and Subscription												
	Periodical & Newspapers	HRAD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Mar-Dec	Mar-Dec	Corporate Budget	250,000	250,000		One (1) Year Newspaper Subscription and other periodicals.
	Magazines	CCSMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	50,000	50,000		Magazines and other reading materials.
	ICT Softwares Subscription including NEA BIT, Zoom, etc.	ITCSD	NO	NP-53.9 - Small Value Procurement	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	9,800,000	9,800,000		
	Lex Libris Subscription	LSO	NO	NP-53.9 - Small Value Procurement	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	200,000	200,000		
	Other MOOE												
	Health and Wellness Program	HRAD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	1,000,000	1,000,000		Provision for Annual Medical Physical exam, vaccinations, safety/protective gadgets and equipment & medical supplies, biggest looser and other health & wellness activities.
	Office Furniture, Fixture & Other Equipment												
	6-Seater Conference Table with Chair	NEA	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Feb-Dec	Feb-Dec	Corporate Budget	60,000		60,000	1 unit
	Automated External Defibrillator	HRAD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Feb-Dec	Feb-Dec	Corporate Budget	60,500		60,500	1 unit
	Automatic Transmission Fluid Exchanger	HRAD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Feb-Dec	Feb-Dec	Corporate Budget	114,000		114,000	1 unit
	Aircon Package Type, Inverter Floor Mounted	HRAD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Feb-Dec	Feb-Dec	Corporate Budget	200,000		200,000	2 units
	Aircon, Split Type	HRAD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Feb-Dec	Feb-Dec	Corporate Budget	110,000		110,000	2 units
	Aircon, Ceiling Mounted Type	HRAD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Feb-Dec	Feb-Dec	Corporate Budget	310,000		310,000	2 units
	Aircon, Window Inverter Type	HRAD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Feb-Dec	Feb-Dec	Corporate Budget	81,000		81,000	1 unit
	Aircon, Floor Mounted Inverter	HRAD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Feb-Dec	Feb-Dec	Corporate Budget	100,000		100,000	1 unit

Drone Camera	NEA	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Feb-Dec	Feb-Dec	Corporate Budget	200,000		200,000	2 units
Ecotechnics AC Machine	NEA	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Feb-Dec	Feb-Dec	Corporate Budget	177,600		177,600	1 unit
Mirrorless camera with kit lens	CCSMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Feb-Dec	Feb-Dec	Corporate Budget	90,000		90,000	1 unit
Smart TV 55"	NEA	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Feb-Dec	Feb-Dec	Corporate Budget	105,000		105,000	2 units
LED TV 65"	NEA	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Feb-Dec	Feb-Dec	Corporate Budget	100,000		100,000	1 unit
Soundproof Sliding Movable Partition Wall	HRAD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Feb-Dec	Feb-Dec	Corporate Budget	200,000		200,000	1 unit
Tire Changer	HRAD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Feb-Dec	Feb-Dec	Corporate Budget	132,000		132,000	1 unit
Telephoto Lens	CCSMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Feb-Dec	Feb-Dec	Corporate Budget	55,000		55,000	1 unit
Wheel Balancers	HRAD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Feb-Dec	Feb-Dec	Corporate Budget	132,000		132,000	1 unit
Technical Equipment												
Insulation Power Factor Tester	NEA	NO	Competitive Bidding	Jan-Feb	Mar	Apr	Apr	Corporate Budget	1,600,000		1,600,000	1 unit
Qualstik with Light Duty Carrying Case	NEA	NO	NP-53.9 - Small Value Procurement	Feb-Dec	N/A	Feb-Dec	Feb-Dec	Corporate Budget	540,000		540,000	2 units
Transportation Equipment												
Multi-Purpose Vehicle / Alternative Fuel Vehicle	HRAD	NO	Competitive Bidding	Feb	Mar	Mar	Mar-Apr	Corporate Budget	10,000,000		10,000,000	5 units for the Deputy Administrators.
Information and Communication Technology Equipment												
Assorted IT Software/ Communication Appliances	NEA	NO	NP-53.9 - Small Value Procurement	Feb-Dec	N/A	Feb-Dec	Feb-Dec	Corporate Budget	1,300,000		1,300,000	
Color Multi-Function Printer, Photocopier and Scanner	NEA	NO	NP-53.9 - Small Value Procurement	Feb-Dec	N/A	Feb-Dec	Feb-Dec	Corporate Budget	180,000		180,000	
Command Center - Dashboard Project	NEA	NO	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Budget	120,000,000		120,000,000	1 unit
Server Computer	NEA	NO	NP-53.9 - Small Value Procurement	Feb-Dec	N/A	Feb-Dec	Feb-Dec	Corporate Budget	600,000		600,000	2 units

High End Desktop Computer	NEA	NO	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Budget	2,880,000		2,880,000	48 units
Regular Desktop Computer	NEA	NO	NP-53.9 - Small Value Procurement	Feb	Mar	Apr	Apr	Corporate Budget	110,000		110,000	2 units
ICT Provisions	NEA	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	2,950,000		2,950,000	
LAN Monitoring Application System	NEA	NO	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Budget	1,500,000		1,500,000	100 units
LAN Tester	ITCSD	NO	NP-53.9 - Small Value Procurement	Feb-Dec	N/A	Feb-Dec	Feb-Dec	Corporate Budget	600,000		600,000	1 unit
Regular Laptop Computer	NEA	NO	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Budget	1,870,000		1,870,000	34 units
Laptop High-End	NEA	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	190,000		190,000	3 units
Learning Management System	NEA	NO	Competitive Bidding	Apr-Jun	Apr-Jun	Apr-Jun	Apr-Jun	Corporate Budget	1,500,000		1,500,000	1 unit
Printer Laserjet Colored	NEA	NO	NP-53.9 - Small Value Procurement	Feb-Dec	N/A	Feb-Dec	Feb-Dec	Corporate Budget	240,000		240,000	4 units
Printer Ink Tank	NEA	NO	Shopping	Feb-Dec	N/A	Feb-Dec	Feb-Dec	Corporate Budget	50,000		50,000	1 unit
Network Tester's Kit	NEA	NO	NP-53.9 - Small Value Procurement	Feb-Dec	N/A	Feb-Dec	Feb-Dec	Corporate Budget	900,000		900,000	1 unit
Office Automation Software or its Equivalent	NEA	NO	Competitive Bidding	Apr-Jun	Apr-Jun	Apr-Jun	Apr-Jun	Corporate Budget	9,000,000		9,000,000	1 unit
Public Address System		NO	NP-53.9 - Small Value Procurement	Feb-Dec	N/A	Feb-Dec	Feb-Dec	Corporate Budget	900,000		900,000	1 unit
Satellite Phone		NO	NP-53.9 - Small Value Procurement	Feb-Dec	N/A	Feb-Dec	Feb-Dec	Corporate Budget	110,000		110,000	1 unit
Scanner (Data Management System)		NO	NP-53.9 - Small Value Procurement	Feb-Dec	N/A	Feb-Dec	Feb-Dec	Corporate Budget	400,000		400,000	1 unit
Scanner (Overhead Heavy Duty)		NO	NP-53.9 - Small Value Procurement	Feb-Dec	N/A	Feb-Dec	Feb-Dec	Corporate Budget	150,000		150,000	1 unit
Scanner Heavy Duty		NO	NP-53.9 - Small Value Procurement	Feb-Dec	N/A	Feb-Dec	Feb-Dec	Corporate Budget	100,000		100,000	1 unit
Scanner Flatbed Colored Document Scanner		NO	Shopping	Feb-Dec	N/A	Feb-Dec	Feb-Dec	Corporate Budget	50,000		50,000	1 unit
Server Standard Operating System		NO	NP-53.9 - Small Value Procurement	Feb-Dec	N/A	Feb-Dec	Feb-Dec	Corporate Budget	700,000		700,000	7 units

UPS 2700W Rack Type		NO	NP-53.9 - Small Value Procurement	Feb-Dec	N/A	Feb-Dec	Feb-Dec	Corporate Budget	400,000		400,000	2 units
UPS 900W Tower Type		NO	NP-53.9 - Small Value Procurement	Feb-Dec	N/A	Feb-Dec	Feb-Dec	Corporate Budget	192,000		192,000	3 units
HDD Drive or its equivalent		NO	NP-53.9 - Small Value Procurement	Feb-Dec	N/A	Feb-Dec	Feb-Dec	Corporate Budget	400,000		400,000	1 unit
Assorted Communications Cables Interface Gadget		NO	NP-53.9 - Small Value Procurement	Feb-Dec	N/A	Feb-Dec	Feb-Dec	Corporate Budget	500,000		500,000	1 unit
4 K Laser Projector		NO	NP-53.9 - Small Value Procurement	Feb-Dec	N/A	Feb-Dec	Feb-Dec	Corporate Budget	70,000		70,000	1 unit
Biometrics		NO	NP-53.9 - Small Value Procurement	Feb-Dec	N/A	Feb-Dec	Feb-Dec	Corporate Budget	100,000		100,000	2 units
Data Management System Software		NO	Competitive Bidding	Apr-Jun	Apr-Jun	Apr-Jun	Apr-Jun	Corporate Budget	1,000,000		1,000,000	1 unit

Prepared by:

JULIO H. COLINA
BAC Secretariat

Recommending Approval:

ALEXANDER PAUL T. RIVERA
Chairperson, BAC

CAYETANO B. JUAREZ
Vice Chairperson, BAC

Engr. FEDERICO P. VILLAR, JR.
Member, BAC

NOT PRESENT
NOLLIE B. ALAMILLO
Member, BAC

SHEILA F. ECHIVERRI-VILLANUEVA
Member, BAC

Approved:

ANTONIO MARIANO C. ALMEDA
Administrator